SNAPSHOT of HOME Program Performance--As of 06/30/11 State Participating Jurisdictions



Participating Jurisdiction (PJ): South Dakota

PJ's Total HOME Allocation Received: \$66,494,522 PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	95.69 %	91.79%	16
% of Funds Disbursed	89.57 %	87.07%	24
Leveraging Ratio for Rental Activities	2.85	4.43	36
% of Completed Rental Disbursements to All Rental Commitments**	100 %	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	95 %	82%	3
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90.74 %	80.94%	7
% of 0-30% AMI Renters to All Renters**	50.33 %	37.93%	13
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100 %	99.27%	1
Overall Ranking:			9 / 51 PJs
HOME Cost Per Unit and Number of Completed Un	nits:		
Rental Unit	\$38,617	\$29,576	1,383 Units 37.6 %
Homebuyer Unit	\$8,104	\$13,466	1,325 Units 36 %
Homeowner-Rehab Unit	\$8,017	\$21,276	425 Units 11.6 %
TBRA Unit	\$1,431	\$3,132	545 Units 14.8 %

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

 $^{^{\}star\star}$ - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$95,923 \$84,332 \$103,194 Homebuyer \$73,384 \$77,814 \$78,960

Homeowner \$11,915 \$11,915

\$24,147

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:** 0.0 % 1.2 %

R.S. Means Cost Index:

0.75

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 81.7 2.1 0.4 12.9 0.1 0.3 0.0 0.1 0.1 0.5 0.1	92.8 1.4 0.0 2.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Homeowner % 97.6 0.0 0.0 1.6 0.0 0.2 0.0 0.0 0.0 0.0 0.0	TBRA % 67.8 2.3 0.0 24.1 0.0 2.3 0.0 1.1 0.0 1.1 0.0	HOUSEHOLD TYPE: % % Single/Non-Elderly: 33.3 Elderly: 22.6 Related/Single Parent: 30.3	buyer 6 Homeowner % TBRA % 43.3 16.0 41.4 1.5 45.9 0.0 26.4 12.7 37.9 23.6 18.6 13.8 5.1 6.8 6.9
ETHNICITY: Hispanic HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons:	1.7 49.0 28.3 15.5 5.1 1.7 0.4 0.0	2.1 43.6 21.5 15.6 12.2 4.9 1.5 0.5	0.5 44.9 25.4 8.2 8.0 8.0 3.3 0.5	1.1 40.2 25.3 19.5 5.7 6.9 0.0 2.3	SUPPLEMENTAL RENTAL ASSISTANCE: Section 8: 31.5 HOME TBRA: 0.5 Other: 24.1 No Assistance: 44.0	0.1
8 or more Persons:	0.0	0.2	1.6	0.0	# of Section 504 Compliant Units / Complete	ed Units Since 2001 236

^{*} The State average includes all local and the State PJs within that state

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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota		State:	SD	_		
Summary: 0 Of the 5 li	ndicators are Ped Flags			Overall Rank:	9	

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.730	1.93	

^{*} This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota



